

Mills County
9-30-17 Budget
Tax Rate

Taxable Value	10-01-16		\$ 462,338,382.00
	10-01-15		<u>463,751,342.00</u>
Decrease		0.30%	\$ 1,412,960.00

	<u>Total</u>	<u>I & S</u>	<u>Total</u>	<u>General</u>	<u>R & B Sp</u>
Last Year Rate	79.96	11.10	68.86	57.62	11.24
Effective Tax Rate	80.42	11.10	69.32	58.02	11.30
Rollback Rate	85.95	11.10	74.85	62.64	12.21

Taxes:

Last Year's Rate	\$ 513,195.60	\$ 3,183,662.10	\$ 2,663,993.76	\$ 519,668.34
98.5% Budgeted	\$ 502,931.69	\$ 3,135,907.16	\$ 2,624,033.85	\$ 511,873.31
Prior Year - Budgeted	\$ 502,196.33	\$ 3,147,774.84	\$ 2,634,337.18	\$ 513,437.66
Last Year's Rate Would Increase Tax Revenue	<u>\$ 735.36</u>	<u>\$ (11,867.68)</u>	<u>\$ (10,303.33)</u>	<u>\$ (1,564.35)</u>